

Mission Statement: Sharing God's Love Through New Life in Jesus Christ



2026 Proposed
General Fund
Operational Budget

General Fund Operational Budget	2025 Budget	2026 Proposed Budget	Difference
	\$ 1,309,738	\$ 1,358,111	\$ 48,373.00

	2025 Budget	2026 Proposed Budget	Difference
Executive Ministry			
Ministerial and Support Staffing *	\$ 728,154.45	\$ 769,952.46	\$ 41,798.01
Administrative/General	\$ 30,200.00	\$ 30,200.00	\$ -
Office & Tech Support	\$ 64,925.00	\$ 65,925.00	\$ 1,000.00
Assessments**	\$ 49,531.16	\$ 53,483.06	\$ 3,951.90
Liability Insurance	\$ 18,000.00	\$ 19,500.00	\$ 1,500.00
Total Executive Ministry	\$ 890,810.61	\$ 939,060.52	\$ 48,249.91

**M&S Staffing includes 3% Cost of Living Increase.*

***From Great Lakes City Classis*

General Fund Operational Budget	2025 Budget	2026 Proposed Budget	Difference
	\$ 1,309,738	\$ 1,358,111	\$ 48,373.00

	2025 Budget	2026 Proposed Budget	Difference
Facilities Operations Ministry			
Building	\$ 73,000.00	\$ 73,000.00	\$ -
Janitorial	\$ 28,500.00	\$ 28,500.00	\$ -
Grounds*	\$ 24,097.20	\$ 24,220.11	\$ 122.91
Utilities	\$ 84,500.00	\$ 84,500.00	\$ -
Decorating	\$ 1,000.00	\$ 1,000.00	\$ -
Building Technology	\$ 10,000.00	\$ 10,000.00	\$ -
Total Facilities Operations Ministry	\$ 221,097.20	\$ 221,220.11	\$ 122.91

**3% increase in ZCS Easement Agreement*

General Fund Operational Budget	2025 Budget	2026 Proposed Budget	Difference
	\$ 1,309,738	\$ 1,358,111	\$ 48,373.00

	2025 Budget	2026 Proposed Budget	Difference
Spiritual Formation Ministry			
Childrens/ Pre Teen	\$ 7,500.00	\$ 7,500.00	\$ -
Youth	\$ 23,700.00	\$ 23,700.00	\$ -
Young Adult	\$ 5,000.00	\$ 5,000.00	\$ -
Adult/Prime/Seniors	\$ 5,000.00	\$ 5,000.00	\$ -
Other Special Events	\$ 5,000.00	\$ 5,000.00	\$ -
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Total Spiritual Formation Ministry	\$ 46,200.00	\$ 46,200.00	\$ -

General Fund Operational Budget	2025 Budget	2026 Proposed Budget	Difference
	\$ 1,309,738	\$ 1,358,111	\$ 48,373.00

	2025 Budget		2026 Proposed Budget		Difference
Praise and Worship Ministry					
P&W Supplies	\$	5,075.00	\$	5,075.00	\$ -
P&W Subscriptions	\$	8,020.00	\$	8,020.00	\$ -
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Total Praise and Worship Ministry	\$	13,095.00	\$	13,095.00	\$ -

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	2025 Budget	2026 Proposed Budget	Difference
Mission Support			
RCA Mission Support	\$ 89,700.00	\$ 89,700.00	\$ -
Askings -Planning & Development	\$ 2,495.00	\$ 2,495.00	\$ -
Askings -Words of Hope	\$ 6,640.00	\$ 6,640.00	\$ -
Askings -Grand Valley Campus	\$ 8,900.00	\$ 8,900.00	\$ -
Western Seminary	\$ 3,000.00	\$ 3,000.00	\$ -
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Total Mission Support	\$ 110,735.00	\$ 110,735.00	\$ -

General Fund Operational Budget	2025 Budget	2026 Proposed Budget	Difference
	\$ 1,309,738	\$ 1,358,111	\$ 48,373.00

	2025 Budget	2026 Proposed Budget	Difference
Outreach Ministry			
Kids Hope	\$ 900.00	\$ 900.00	\$ -
SEMS-Special ED Ministry	\$ 200.00	\$ 200.00	\$ -
Parkview Home	\$ 2,500.00	\$ 2,500.00	\$ -
Hand2Hand	\$ 3,000.00	\$ 3,000.00	\$ -
Breakfast with Baby	\$ 1,500.00	\$ 1,500.00	\$ -
Jackson's Web	\$ 500.00	\$ 500.00	\$ -
The Bridge	\$ 3,000.00	\$ 3,000.00	\$ -
Misc Outreach*	\$ 7,500.00	\$ 7,500.00	\$ -
Total Outreach Ministry	\$ 19,100.00	\$ 19,100.00	\$ -

*Chandler Barensen, Doors of Hope, Camp Support

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	2025 Budget	2026 Proposed Budget	Difference
Fellowship Ministry			
Special Events	\$ 4,000.00	\$ 4,000.00	\$ -
Coffee/Cookies	\$ 3,000.00	\$ 3,000.00	\$ -
Congregational Care	\$ 1,700.00	\$ 1,700.00	\$ -
Total Fellowship Ministry	\$ 8,700.00	\$ 8,700.00	\$ -