Mission Statement: Sharing God's Love Through New Life in Jesus Christ

Faith
Reformed Church • Zeeland

2027 Proposed General Fund Operational Budget

General Fund Operational Budget	2026 Budget	2027 Proposed Budget	Difference
	$ 1,358,193	**$ 1,400,566**	**$ 42,373.39**

	2026 Budget	2027 Proposed Budget	Difference
Executive Ministry			
Ministerial and Support Staffing *	$ 769,952.46	$ 788,184.83	$ 18,232.37
Administrative/General	$ 30,200.00	$ 29,000.00	$ (1,200.00)
Office & Tech Support	$ 65,925.00	$ 66,750.00	$ 825.00
Assessments**	$ 53,483.06	$ 52,349.84	$ (1,133.22)
Liability Insurance	$ 19,500.00	$ 20,000.00	$ 500.00
Total Executive Ministry	$ 939,060.52	$ 956,284.67	$ 17,224.15

**M&S Staffing increase - still in process - estimated with 3% increase*

***From Great Lakes City Classis*

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	2026 Budget	2027 Proposed Budget	Difference
Facilities Operations Ministry			
Building	$ 73,000.00	$ 93,000.00	$ 20,000.00
Janitorial	$ 28,500.00	$ 30,000.00	$ 1,500.00
Grounds*	$ 24,220.11	$ 27,346.72	$ 3,126.61
Utilities	$ 84,500.00	$ 84,500.00	$ -
Decorating	$ 1,000.00	$ 1,000.00	$ -
Building Technology	$ 10,000.00	$ 10,000.00	$ -
Total Facilities Operations Ministry	$ 221,220.11	$ 245,846.72	$ 24,626.61

**3% increase in ZCS Easement Agreement*

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Spiritual Formation Ministry			
Childrens/ Pre Teen	$ 7,500.00	$ 11,000.00	$ 3,500.00
Youth	$ 23,700.00	$ 23,700.00	$ -
Young Adult	$ 5,000.00	$ 5,000.00	$ -
Adult/Prime/Seniors	$ 5,000.00	$ 5,000.00	$ -
Other Special Events	$ 5,000.00	$ 2,500.00	$ (2,500.00)
Total Spiritual Formation Ministry	$ 46,200.00	$ 47,200.00	$ 1,000.00

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	2026 Budget	2027 Proposed Budget	Difference
Praise and Worship Ministry			
P&W Supplies	$ 5,075.00	$ 5,075.00	$ -
P&W Subscriptions	$ 8,020.00	$ 8,020.00	$ -
Total Praise and Worship Ministry	$ 13,095.00	$ 13,095.00	$ -

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Mission Support			
RCA Mission Support	$ 89,700.00	$ 91,000.00	$ 1,300.00
Askings -Planning & Development*	$ 2,495.00		$ (2,495.00)
Askings -Words of Hope	$ 6,640.00	$ 6,640.00	$ -
Askings -Grand Valley Campus	$ 8,900.00	$ 8,900.00	$ -
Western Seminary	$ 3,000.00	$ 3,000.00	$ -
Total Mission Support	$ 110,735.00	$ 109,540.00	$ (1,195.00)

*GLCC doesn't have this asking

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Outreach Ministry			
Kids Hope	$ 900.00	$ 900.00	$ -
SEMS-Special ED Ministry	$ 200.00	$ 1,000.00	$ 800.00
Parkview Home	$ 2,500.00	$ 2,500.00	$ -
Hand2Hand	$ 3,000.00	$ 3,000.00	$ -
Breakfast with Baby	$ 1,500.00	$ 1,500.00	$ -
Jackson's Web	$ 500.00	$ 500.00	$ -
The Bridge	$ 3,000.00	$ 3,000.00	$ -
Misc Outreach*	$ 7,500.00	$ 7,500.00	$ -
Total Outreach Ministry	$ 19,100.00	$ 19,900.00	$ 800.00

*Chandler Barense, Doors of Hope, Camp Support

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Fellowship Ministry			
Special Events	$ 4,000.00	$ 4,000.00	$ -
Coffee/Cookies	$ 3,000.00	$ 3,000.00	$ -
Congregational Care	$ 1,700.00	$ 1,700.00	$ -
Total Fellowship Ministry	$ 8,700.00	$ 8,700.00	$ -